

Option 1

Index of Fiscal Capacity Including Owner-Occupied

December 15, 2010

| DISTRICT | | SELECTED General Fund, EIA EFA & Lottery REVENUE Est. 2010-11 | A 1,000,000 BASE | EOC WEIGHTS | Index of Fiscal Capacity (INCLUDES owner- occupied) | B 1,867,950,469 Allocation Using Weights and Index | A+B TOTAL | Difference Option versus 2010-11 | Hold Harmless 2010-11 | Phase-In 30% 2011-12 | Total Change 30% 2011-12 | Phase-In 25% 2011-12 | Total Change 25% 2011-12 |
|----------|---------------|---|------------------------|----------------|--|--|--------------|---|-----------------------------|-------------------------|--------------------------------|----------------------------|--------------------------------|
| 1 | Abbeville | \$10,237,578 | \$1,000,000 | 4,301.07 | 0.00280 | \$9,006,991 | \$10,006,991 | (\$230,587) | \$230,587 | \$230,587 | \$0 | \$230,587 | \$0 |
| 2 | Aiken | \$72,638,140 | \$1,000,000 | 31,392.78 | 0.02636 | \$64,187,236 | \$65,187,236 | (\$7,450,904) | \$7,450,904 | \$7,450,904 | \$0 | \$7,450,904 | \$0 |
| 3 | Allendale | \$5,445,530 | \$1,000,000 | 2,115.66 | 0.00101 | \$4,438,415 | \$5,438,415 | (\$7,114) | \$7,114 | \$7,114 | \$0 | \$7,114 | \$0 |
| 4 | Anderson #1 | \$27,580,033 | \$1,000,000 | 11,686.95 | 0.00821 | \$24,341,011 | \$25,341,011 | (\$2,239,022) | \$2,239,022 | \$2,239,022 | \$0 | \$2,239,022 | \$0 |
| 5 | Anderson #2 | \$12,158,346 | \$1,000,000 | 5,098.73 | 0.00256 | \$10,679,911 | \$11,679,911 | (\$478,435) | \$478,435 | \$478,435 | \$0 | \$478,435 | \$0 |
| 6 | Anderson #3 | \$8,612,466 | \$1,000,000 | 3,576.09 | 0.00188 | \$7,495,668 | \$8,495,668 | (\$116,797) | \$116,797 | \$116,797 | \$0 | \$116,797 | \$0 |
| 7 | Anderson #4 | \$7,334,891 | \$1,000,000 | 3,802.56 | 0.00493 | \$7,946,036 | \$8,946,036 | \$1,611,145 | | \$483,343 | \$483,343 | \$402,786 | \$402,786 |
| 8 | Anderson #5 | \$36,726,781 | \$1,000,000 | 16,068.00 | 0.01347 | \$33,288,402 | \$34,288,402 | (\$2,438,379) | \$2,438,379 | \$2,438,379 | \$0 | \$2,438,379 | \$0 |
| 9 | Bamberg #1 | \$5,116,221 | \$1,000,000 | 2,002.32 | 0.00082 | \$4,201,424 | \$5,201,424 | \$85,203 | | \$25,561 | \$25,561 | \$21,301 | \$21,301 |
| 10 | Bamberg #2 | \$3,026,795 | \$1,000,000 | 1,226.94 | 0.00057 | \$2,575,104 | \$3,575,104 | \$548,309 | | \$164,493 | \$164,493 | \$137,077 | \$137,077 |
| 11 | Barnwell #19 | \$2,892,294 | \$1,000,000 | 1,126.04 | 0.00052 | \$2,363,452 | \$3,363,452 | \$471,158 | | \$141,347 | \$141,347 | \$117,789 | \$117,789 |
| 12 | Barnwell #29 | \$3,333,517 | \$1,000,000 | 1,301.29 | 0.00068 | \$2,730,845 | \$3,730,845 | \$397,328 | | \$119,198 | \$119,198 | \$99,332 | \$99,332 |
| 13 | Barnwell #45 | \$8,340,214 | \$1,000,000 | 3,435.19 | 0.00145 | \$7,203,432 | \$8,203,432 | (\$136,781) | \$136,781 | \$136,781 | \$0 | \$136,781 | \$0 |
| 14 | Beaufort | \$13,409,894 | \$1,000,000 | 24,681.84 | 0.08514 | \$47,418,998 | \$48,418,998 | \$35,009,104 | | \$10,502,731 | \$10,502,731 | \$8,752,276 | \$8,752,276 |
| 15 | Berkeley | \$83,011,618 | \$1,000,000 | 36,812.89 | 0.03329 | \$74,733,213 | \$75,733,213 | (\$7,278,405) | \$7,278,405 | \$7,278,405 | \$0 | \$7,278,405 | \$0 |
| 16 | Calhoun | \$4,075,208 | \$1,000,000 | 2,169.10 | 0.00400 | \$4,536,883 | \$5,536,883 | \$1,461,675 | | \$438,503 | \$438,503 | \$365,419 | \$365,419 |
| 17 | Charleston | \$55,416,180 | \$1,000,000 | 52,848.63 | 0.13476 | \$96,026,544 | \$97,026,544 | \$41,610,364 | | \$12,483,109 | \$12,483,109 | \$10,402,591 | \$10,402,591 |
| 18 | Cherokee | \$27,955,022 | \$1,000,000 | 11,886.98 | 0.00823 | \$24,757,314 | \$25,757,314 | (\$2,197,707) | \$2,197,707 | \$2,197,707 | \$0 | \$2,197,707 | \$0 |
| 19 | Chester | \$16,958,087 | \$1,000,000 | 7,473.15 | 0.00508 | \$15,613,855 | \$16,613,855 | (\$344,231) | \$344,231 | \$344,231 | \$0 | \$344,231 | \$0 |
| 20 | Chesterfield | \$25,363,849 | \$1,000,000 | 10,418.71 | 0.00547 | \$21,759,549 | \$22,759,549 | (\$2,604,300) | \$2,604,300 | \$2,604,300 | \$0 | \$2,604,300 | \$0 |
| 21 | Clarendon #1 | \$2,343,817 | \$1,000,000 | 1,246.59 | 0.00153 | \$2,613,850 | \$3,613,850 | \$1,270,033 | | \$381,010 | \$381,010 | \$317,508 | \$317,508 |
| 22 | Clarendon #2 | \$9,864,679 | \$1,000,000 | 4,335.21 | 0.00246 | \$9,081,534 | \$10,081,534 | \$216,855 | | \$65,057 | \$65,057 | \$54,214 | \$54,214 |
| 23 | Clarendon #3 | \$4,300,671 | \$1,000,000 | 1,638.67 | 0.00042 | \$3,439,761 | \$4,439,761 | \$139,090 | | \$41,727 | \$41,727 | \$34,773 | \$34,773 |
| 24 | Colleton | \$16,825,597 | \$1,000,000 | 8,350.24 | 0.00839 | \$17,388,342 | \$18,388,342 | \$1,562,745 | | \$468,824 | \$468,824 | \$390,686 | \$390,686 |
| 25 | Darlington | \$35,016,805 | \$1,000,000 | 14,741.18 | 0.01025 | \$30,639,114 | \$31,639,114 | (\$3,377,691) | \$3,377,691 | \$3,377,691 | \$0 | \$3,377,691 | \$0 |
| 26 | Dillon #1 | \$2,853,502 | \$1,000,000 | 1,161.25 | 0.00043 | \$2,437,579 | \$3,437,579 | \$584,077 | | \$175,223 | \$175,223 | \$146,019 | \$146,019 |
| 27 | Dillon #2 | \$10,918,780 | \$1,000,000 | 4,539.18 | 0.00217 | \$9,511,557 | \$10,511,557 | (\$407,223) | \$407,223 | \$407,223 | \$0 | \$407,223 | \$0 |
| 28 | Dillon #3 | \$5,331,007 | \$1,000,000 | 2,207.05 | 0.00078 | \$4,631,197 | \$5,631,197 | \$300,190 | | \$90,057 | \$90,057 | \$75,048 | \$75,048 |
| 29 | Dorchester #2 | \$67,133,139 | \$1,000,000 | 27,281.16 | 0.02080 | \$56,098,871 | \$57,098,871 | (\$10,034,267) | \$10,034,267 | \$10,034,267 | \$0 | \$10,034,267 | \$0 |
| 30 | Dorchester #4 | \$6,512,834 | \$1,000,000 | 2,942.78 | 0.00278 | \$6,162,636 | \$7,162,636 | \$649,802 | | \$194,941 | \$194,941 | \$162,450 | \$162,450 |

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Index of Fiscal Capacity Including Owner-Occupied

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| DISTRICT | SELECTED General Fund, EIA EFA & Lottery REVENUE Est. 2010-11 | A 1,000,000 BASE | EOC WEIGHTS | Index of Fiscal Capacity (INCLUDES owner- occupied) | B 1,867,950,469 Allocation Using Weights and Index | A+B TOTAL | Difference Option versus 2010-11 | Hold Harmless 2010-11 | Phase-In 30% 2011-12 | Total Change 30% 2011-12 | Phase-In 25% 2011-12 | Total Change 25% 2011-12 | |
|----------|---|------------------------|----------------|--|--|---------------|---|-----------------------------|-------------------------|--------------------------------|----------------------------|--------------------------------|-------------|
| 31 | Edgefield | \$12,618,448 | \$1,000,000 | 5,305.80 | 0.00348 | \$11,103,366 | \$12,103,366 | (\$515,082) | \$515,082 | \$515,082 | \$0 | \$515,082 | \$0 |
| 32 | Fairfield | \$8,385,987 | \$1,000,000 | 4,451.59 | 0.00583 | \$9,293,835 | \$10,293,835 | \$1,907,848 | | \$572,354 | \$572,354 | \$476,962 | \$476,962 |
| 33 | Florence #1 | \$47,198,763 | \$1,000,000 | 20,279.76 | 0.01772 | \$41,832,650 | \$42,832,650 | (\$4,366,113) | \$4,366,113 | \$4,366,113 | \$0 | \$4,366,113 | \$0 |
| 34 | Florence #2 | \$4,380,630 | \$1,000,000 | 1,677.81 | 0.00067 | \$3,521,053 | \$4,521,053 | \$140,422 | | \$42,127 | \$42,127 | \$35,106 | \$35,106 |
| 35 | Florence #3 | \$12,262,609 | \$1,000,000 | 5,071.60 | 0.00240 | \$10,624,745 | \$11,624,745 | (\$637,864) | \$637,864 | \$637,864 | \$0 | \$637,864 | \$0 |
| 36 | Florence #4 | \$2,725,625 | \$1,000,000 | 1,221.02 | 0.00101 | \$2,561,560 | \$3,561,560 | \$835,935 | | \$250,781 | \$250,781 | \$208,984 | \$208,984 |
| 37 | Florence #5 | \$5,175,834 | \$1,000,000 | 2,003.85 | 0.00065 | \$4,205,356 | \$5,205,356 | \$29,522 | | \$8,857 | \$8,857 | \$7,381 | \$7,381 |
| 38 | Georgetown | \$17,392,174 | \$1,000,000 | 13,084.92 | 0.02762 | \$26,719,353 | \$27,719,353 | \$10,327,179 | | \$3,098,154 | \$3,098,154 | \$2,581,795 | \$2,581,795 |
| 39 | Greenville | \$202,562,093 | \$1,000,000 | 91,011.43 | 0.09333 | \$173,287,290 | \$174,287,290 | (\$28,274,802) | \$28,274,802 | \$28,274,802 | \$0 | \$28,274,802 | \$0 |
| 40 | Greenwood #50 | \$27,399,327 | \$1,000,000 | 11,918.16 | 0.00890 | \$24,805,319 | \$25,805,319 | (\$1,594,008) | \$1,594,008 | \$1,594,008 | \$0 | \$1,594,008 | \$0 |
| 41 | Greenwood #51 | \$3,887,794 | \$1,000,000 | 1,478.99 | 0.00068 | \$3,103,771 | \$4,103,771 | \$215,977 | | \$64,793 | \$64,793 | \$53,994 | \$53,994 |
| 42 | Greenwood #52 | \$4,391,479 | \$1,000,000 | 2,058.79 | 0.00285 | \$4,311,141 | \$5,311,141 | \$919,663 | | \$275,899 | \$275,899 | \$229,916 | \$229,916 |
| 43 | Hampton #1 | \$8,629,001 | \$1,000,000 | 3,521.22 | 0.00152 | \$7,383,334 | \$8,383,334 | (\$245,666) | \$245,666 | \$245,666 | \$0 | \$245,666 | \$0 |
| 44 | Hampton #2 | \$3,902,973 | \$1,000,000 | 1,634.56 | 0.00067 | \$3,430,264 | \$4,430,264 | \$527,290 | | \$158,187 | \$158,187 | \$131,823 | \$131,823 |
| 45 | Horry | \$67,750,060 | \$1,000,000 | 49,247.39 | 0.09433 | \$93,663,868 | \$94,663,868 | \$26,913,808 | | \$8,074,142 | \$8,074,142 | \$6,728,452 | \$6,728,452 |
| 46 | Jasper | \$8,412,990 | \$1,000,000 | 4,457.40 | 0.00613 | \$9,303,148 | \$10,303,148 | \$1,890,157 | | \$567,047 | \$567,047 | \$472,539 | \$472,539 |
| 47 | Kershaw | \$31,871,170 | \$1,000,000 | 13,577.60 | 0.00991 | \$28,230,517 | \$29,230,517 | (\$2,640,652) | \$2,640,652 | \$2,640,652 | \$0 | \$2,640,652 | \$0 |
| 48 | Lancaster | \$35,305,052 | \$1,000,000 | 15,318.52 | 0.01318 | \$31,744,854 | \$32,744,854 | (\$2,560,198) | \$2,560,198 | \$2,560,198 | \$0 | \$2,560,198 | \$0 |
| 49 | Laurens #55 | \$18,909,659 | \$1,000,000 | 7,668.94 | 0.00454 | \$16,031,696 | \$17,031,696 | (\$1,877,962) | \$1,877,962 | \$1,877,962 | \$0 | \$1,877,962 | \$0 |
| 50 | Laurens #56 | \$10,275,246 | \$1,000,000 | 4,351.38 | 0.00240 | \$9,115,968 | \$10,115,968 | (\$159,278) | \$159,278 | \$159,278 | \$0 | \$159,278 | \$0 |
| 51 | Lee | \$8,107,682 | \$1,000,000 | 3,435.63 | 0.00170 | \$7,202,544 | \$8,202,544 | \$94,863 | | \$28,459 | \$28,459 | \$23,716 | \$23,716 |
| 52 | Lexington #1 | \$68,180,835 | \$1,000,000 | 27,341.81 | 0.01956 | \$56,294,861 | \$57,294,861 | (\$10,885,974) | \$10,885,974 | \$10,885,974 | \$0 | \$10,885,974 | \$0 |
| 53 | Lexington #2 | \$26,442,269 | \$1,000,000 | 11,900.50 | 0.01100 | \$24,716,117 | \$25,716,117 | (\$726,151) | \$726,151 | \$726,151 | \$0 | \$726,151 | \$0 |
| 54 | Lexington #3 | \$6,337,636 | \$1,000,000 | 2,766.20 | 0.00199 | \$5,797,430 | \$6,797,430 | \$459,794 | | \$137,938 | \$137,938 | \$114,948 | \$114,948 |
| 55 | Lexington #4 | \$12,523,229 | \$1,000,000 | 4,504.06 | 0.00145 | \$9,444,808 | \$10,444,808 | (\$2,078,421) | \$2,078,421 | \$2,078,421 | \$0 | \$2,078,421 | \$0 |
| 56 | Lexington #5 | \$48,767,172 | \$1,000,000 | 21,493.74 | 0.02024 | \$44,223,388 | \$45,223,388 | (\$3,543,784) | \$3,543,784 | \$3,543,784 | \$0 | \$3,543,784 | \$0 |
| 57 | Marion #1 | \$9,398,874 | \$1,000,000 | 3,804.71 | 0.00184 | \$7,975,223 | \$8,975,223 | (\$423,650) | \$423,650 | \$423,650 | \$0 | \$423,650 | \$0 |
| 58 | Marion #2 | \$6,216,883 | \$1,000,000 | 2,655.51 | 0.00121 | \$5,569,830 | \$6,569,830 | \$352,948 | | \$105,884 | \$105,884 | \$88,237 | \$88,237 |
| 59 | Marion #7 | \$2,590,320 | \$1,000,000 | 1,037.68 | 0.00052 | \$2,177,986 | \$3,177,986 | \$587,666 | | \$176,300 | \$176,300 | \$146,916 | \$146,916 |
| 60 | Marlboro | \$15,044,533 | \$1,000,000 | 6,222.24 | 0.00320 | \$13,024,834 | \$14,024,834 | (\$1,019,699) | \$1,019,699 | \$1,019,699 | \$0 | \$1,019,699 | \$0 |

Option 1

Index of Fiscal Capacity Including Owner-Occupied

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|-------------------|---|------------------------|----------------|--|--|-----------------|---|-----------------------------|-------------------------|--------------------------------|----------------------------|--------------------------------|
| 61 McCormick | \$2,101,246 | \$1,000,000 | 1,160.32 | 0.00201 | \$2,431,783 | \$3,431,783 | \$1,330,536 | | \$399,161 | \$399,161 | \$332,634 | \$332,634 |
| 62 Newberry | \$17,797,715 | \$1,000,000 | 7,949.14 | 0.00578 | \$16,596,643 | \$17,596,643 | (\$201,072) | \$201,072 | \$201,072 | \$0 | \$201,072 | \$0 |
| 63 Oconee | \$25,641,559 | \$1,000,000 | 13,996.17 | 0.02464 | \$28,667,883 | \$29,667,883 | \$4,026,324 | | \$1,207,897 | \$1,207,897 | \$1,006,581 | \$1,006,581 |
| 64 Orangeburg #3 | \$9,449,106 | \$1,000,000 | 4,299.01 | 0.00277 | \$9,002,877 | \$10,002,877 | \$553,771 | | \$166,131 | \$166,131 | \$138,443 | \$138,443 |
| 65 Orangeburg #4 | \$12,745,473 | \$1,000,000 | 5,344.57 | 0.00288 | \$11,191,282 | \$12,191,282 | (\$554,192) | \$554,192 | \$554,192 | \$0 | \$554,192 | \$0 |
| 66 Orangeburg #5 | \$19,981,169 | \$1,000,000 | 9,103.06 | 0.00767 | \$18,969,859 | \$19,969,859 | (\$11,310) | \$11,310 | \$11,310 | \$0 | \$11,310 | \$0 |
| 67 Pickens | \$47,710,573 | \$1,000,000 | 21,115.44 | 0.02041 | \$43,437,260 | \$44,437,260 | (\$3,273,313) | \$3,273,313 | \$3,273,313 | \$0 | \$3,273,313 | \$0 |
| 68 Richland #1 | \$67,812,710 | \$1,000,000 | 32,273.05 | 0.03652 | \$65,298,131 | \$66,298,131 | (\$1,514,578) | \$1,514,578 | \$1,514,578 | \$0 | \$1,514,578 | \$0 |
| 69 Richland #2 | \$75,756,244 | \$1,000,000 | 31,031.26 | 0.02307 | \$63,662,322 | \$64,662,322 | (\$11,093,922) | \$11,093,922 | \$11,093,922 | \$0 | \$11,093,922 | \$0 |
| 70 Saluda | \$6,547,589 | \$1,000,000 | 2,760.22 | 0.00196 | \$5,785,079 | \$6,785,079 | \$237,490 | | \$71,247 | \$71,247 | \$59,372 | \$59,372 |
| 71 Spartanburg #1 | \$15,726,229 | \$1,000,000 | 6,590.27 | 0.00422 | \$13,781,222 | \$14,781,222 | (\$945,007) | \$945,007 | \$945,007 | \$0 | \$945,007 | \$0 |
| 72 Spartanburg #2 | \$30,016,431 | \$1,000,000 | 12,474.41 | 0.00807 | \$25,984,872 | \$26,984,872 | (\$3,031,558) | \$3,031,558 | \$3,031,558 | \$0 | \$3,031,558 | \$0 |
| 73 Spartanburg #3 | \$9,366,411 | \$1,000,000 | 4,033.84 | 0.00293 | \$8,446,234 | \$9,446,234 | \$79,822 | | \$23,947 | \$23,947 | \$19,956 | \$19,956 |
| 74 Spartanburg #4 | \$9,367,872 | \$1,000,000 | 3,804.71 | 0.00218 | \$7,972,487 | \$8,972,487 | (\$395,386) | \$395,386 | \$395,386 | \$0 | \$395,386 | \$0 |
| 75 Spartanburg #5 | \$21,653,663 | \$1,000,000 | 9,643.05 | 0.01020 | \$20,043,880 | \$21,043,880 | (\$609,783) | \$609,783 | \$609,783 | \$0 | \$609,783 | \$0 |
| 76 Spartanburg #6 | \$30,417,491 | \$1,000,000 | 13,430.44 | 0.01243 | \$27,853,445 | \$28,853,445 | (\$1,564,046) | \$1,564,046 | \$1,564,046 | \$0 | \$1,564,046 | \$0 |
| 77 Spartanburg #7 | \$22,704,814 | \$1,000,000 | 10,135.49 | 0.00957 | \$21,080,742 | \$22,080,742 | (\$624,072) | \$624,072 | \$624,072 | \$0 | \$624,072 | \$0 |
| 78 Sumter #2 | \$27,497,351 | \$1,000,000 | 11,638.95 | 0.00700 | \$24,270,773 | \$25,270,773 | (\$2,226,578) | \$2,226,578 | \$2,226,578 | \$0 | \$2,226,578 | \$0 |
| 79 Sumter #17 | \$26,863,214 | \$1,000,000 | 11,282.83 | 0.00743 | \$23,517,992 | \$24,517,992 | (\$2,345,222) | \$2,345,222 | \$2,345,222 | \$0 | \$2,345,222 | \$0 |
| 80 Union | \$15,060,507 | \$1,000,000 | 6,259.03 | 0.00312 | \$13,102,949 | \$14,102,949 | (\$957,559) | \$957,559 | \$957,559 | \$0 | \$957,559 | \$0 |
| 81 Williamsburg | \$17,492,159 | \$1,000,000 | 7,362.92 | 0.00427 | \$15,396,085 | \$16,396,085 | (\$1,096,074) | \$1,096,074 | \$1,096,074 | \$0 | \$1,096,074 | \$0 |
| 82 York #1 | \$16,393,333 | \$1,000,000 | 6,794.08 | 0.00419 | \$14,207,836 | \$15,207,836 | (\$1,185,497) | \$1,185,497 | \$1,185,497 | \$0 | \$1,185,497 | \$0 |
| 83 York #2 | \$15,658,762 | \$1,000,000 | 7,794.22 | 0.01309 | \$16,153,667 | \$17,153,667 | \$1,494,905 | | \$448,472 | \$448,472 | \$373,726 | \$373,726 |
| 84 York #3 | \$53,309,798 | \$1,000,000 | 22,485.95 | 0.01924 | \$46,312,006 | \$47,312,006 | (\$5,997,792) | \$5,997,792 | \$5,997,792 | \$0 | \$5,997,792 | \$0 |
| 85 York #4 | \$28,099,213 | \$1,000,000 | 11,475.88 | 0.01259 | \$23,796,041 | \$24,796,041 | (\$3,303,172) | \$3,303,172 | \$3,303,172 | \$0 | \$3,303,172 | \$0 |
| All Districts | \$1,952,950,469 | \$85,000,000 | 920,609.36 | 1.00000 | \$1,864,972,184 | \$1,949,972,184 | | \$141,821,283 | | \$41,652,900 | | \$34,710,750 |

Option 2

Index of Fiscal Capacity Excluding Owner-Occupied

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|----|---|----------------------------|----------------|--|--|------------------|---|---------------------------------|--------------------------------|------------------------------------|--------------------------------|------------------------------------|--------------|
| 1 | Abbeville | \$10,237,578 | \$1,000,000 | 4,301.07 | 0.00268 | \$9,008,036 | \$10,008,036 | (\$229,542) | \$229,542 | \$229,542 | \$0 | \$229,542 | \$0 |
| 2 | Aiken | \$72,638,140 | \$1,000,000 | 31,392.78 | 0.02474 | \$64,293,931 | \$65,293,931 | (\$7,344,209) | \$7,344,209 | \$7,344,209 | \$0 | \$7,344,209 | \$0 |
| 3 | Allendale | \$5,445,530 | \$1,000,000 | 2,115.66 | 0.00121 | \$4,437,496 | \$5,437,496 | (\$8,034) | \$8,034 | \$8,034 | \$0 | \$8,034 | \$0 |
| 4 | Anderson #1 | \$27,580,033 | \$1,000,000 | 11,686.95 | 0.00727 | \$24,364,273 | \$25,364,273 | (\$2,215,760) | \$2,215,760 | \$2,215,760 | \$0 | \$2,215,760 | \$0 |
| 5 | Anderson #2 | \$12,158,346 | \$1,000,000 | 5,098.73 | 0.00231 | \$10,682,598 | \$11,682,598 | (\$475,748) | \$475,748 | \$475,748 | \$0 | \$475,748 | \$0 |
| 6 | Anderson #3 | \$8,612,466 | \$1,000,000 | 3,576.09 | 0.00195 | \$7,495,155 | \$8,495,155 | (\$117,310) | \$117,310 | \$117,310 | \$0 | \$117,310 | \$0 |
| 7 | Anderson #4 | \$7,334,891 | \$1,000,000 | 3,802.56 | 0.00491 | \$7,946,136 | \$8,946,136 | \$1,611,245 | | \$483,373 | \$483,373 | \$402,811 | \$402,811 |
| 8 | Anderson #5 | \$36,726,781 | \$1,000,000 | 16,068.00 | 0.01278 | \$33,311,536 | \$34,311,536 | (\$2,415,245) | \$2,415,245 | \$2,415,245 | \$0 | \$2,415,245 | \$0 |
| 9 | Bamberg #1 | \$5,116,221 | \$1,000,000 | 2,002.32 | 0.00082 | \$4,201,410 | \$5,201,410 | \$85,189 | | \$25,557 | \$25,557 | \$21,297 | \$21,297 |
| 10 | Bamberg #2 | \$3,026,795 | \$1,000,000 | 1,226.94 | 0.00060 | \$2,575,032 | \$3,575,032 | \$548,237 | | \$164,471 | \$164,471 | \$137,059 | \$137,059 |
| 11 | Barnwell #19 | \$2,892,294 | \$1,000,000 | 1,126.04 | 0.00058 | \$2,363,323 | \$3,363,323 | \$471,029 | | \$141,309 | \$141,309 | \$117,757 | \$117,757 |
| 12 | Barnwell #29 | \$3,333,517 | \$1,000,000 | 1,301.29 | 0.00076 | \$2,730,634 | \$3,730,634 | \$397,118 | | \$119,135 | \$119,135 | \$99,279 | \$99,279 |
| 13 | Barnwell #45 | \$8,340,214 | \$1,000,000 | 3,435.19 | 0.00151 | \$7,203,034 | \$8,203,034 | (\$137,179) | \$137,179 | \$137,179 | \$0 | \$137,179 | \$0 |
| 14 | Beaufort | \$13,409,894 | \$1,000,000 | 24,681.84 | 0.08963 | \$47,186,187 | \$48,186,187 | \$34,776,293 | | \$10,432,888 | \$10,432,888 | \$8,694,073 | \$8,694,073 |
| 15 | Berkeley | \$83,011,618 | \$1,000,000 | 36,812.89 | 0.03289 | \$74,764,094 | \$75,764,094 | (\$7,247,523) | \$7,247,523 | \$7,247,523 | \$0 | \$7,247,523 | \$0 |
| 16 | Calhoun | \$4,075,208 | \$1,000,000 | 2,169.10 | 0.00479 | \$4,533,285 | \$5,533,285 | \$1,458,077 | | \$437,423 | \$437,423 | \$364,519 | \$364,519 |
| 17 | Charleston | \$55,416,180 | \$1,000,000 | 52,848.63 | 0.13486 | \$96,015,192 | \$97,015,192 | \$41,599,012 | | \$12,479,704 | \$12,479,704 | \$10,399,753 | \$10,399,753 |
| 18 | Cherokee | \$27,955,022 | \$1,000,000 | 11,886.98 | 0.00880 | \$24,742,881 | \$25,742,881 | (\$2,212,141) | \$2,212,141 | \$2,212,141 | \$0 | \$2,212,141 | \$0 |
| 19 | Chester | \$16,958,087 | \$1,000,000 | 7,473.15 | 0.00541 | \$15,608,699 | \$16,608,699 | (\$349,388) | \$349,388 | \$349,388 | \$0 | \$349,388 | \$0 |
| 20 | Chesterfield | \$25,363,849 | \$1,000,000 | 10,418.71 | 0.00597 | \$21,748,725 | \$22,748,725 | (\$2,615,124) | \$2,615,124 | \$2,615,124 | \$0 | \$2,615,124 | \$0 |
| 21 | Clarendon #1 | \$2,343,817 | \$1,000,000 | 1,246.59 | 0.00163 | \$2,613,586 | \$3,613,586 | \$1,269,769 | | \$380,931 | \$380,931 | \$317,442 | \$317,442 |
| 22 | Clarendon #2 | \$9,864,679 | \$1,000,000 | 4,335.21 | 0.00244 | \$9,081,734 | \$10,081,734 | \$217,055 | | \$65,117 | \$65,117 | \$54,264 | \$54,264 |
| 23 | Clarendon #3 | \$4,300,671 | \$1,000,000 | 1,638.67 | 0.00039 | \$3,439,891 | \$4,439,891 | \$139,220 | | \$41,766 | \$41,766 | \$34,805 | \$34,805 |
| 24 | Colleton | \$16,825,597 | \$1,000,000 | 8,350.24 | 0.00980 | \$17,363,652 | \$18,363,652 | \$1,538,055 | | \$461,416 | \$461,416 | \$384,514 | \$384,514 |
| 25 | Darlington | \$35,016,805 | \$1,000,000 | 14,741.18 | 0.01112 | \$30,612,306 | \$31,612,306 | (\$3,404,499) | \$3,404,499 | \$3,404,499 | \$0 | \$3,404,499 | \$0 |
| 26 | Dillon #1 | \$2,853,502 | \$1,000,000 | 1,161.25 | 0.00040 | \$2,437,654 | \$3,437,654 | \$584,152 | | \$175,246 | \$175,246 | \$146,038 | \$146,038 |
| 27 | Dillon #2 | \$10,918,780 | \$1,000,000 | 4,539.18 | 0.00240 | \$9,509,449 | \$10,509,449 | (\$409,331) | \$409,331 | \$409,331 | \$0 | \$409,331 | \$0 |
| 28 | Dillon #3 | \$5,331,007 | \$1,000,000 | 2,207.05 | 0.00083 | \$4,630,964 | \$5,630,964 | \$299,958 | | \$89,987 | \$89,987 | \$74,989 | \$74,989 |
| 29 | Dorchester #2 | \$67,133,139 | \$1,000,000 | 27,281.16 | 0.01676 | \$56,330,308 | \$57,330,308 | (\$9,802,831) | \$9,802,831 | \$9,802,831 | \$0 | \$9,802,831 | \$0 |
| 30 | Dorchester #4 | \$6,512,834 | \$1,000,000 | 2,942.78 | 0.00302 | \$6,161,183 | \$7,161,183 | \$648,349 | | \$194,505 | \$194,505 | \$162,087 | \$162,087 |

Option 2

Index of Fiscal Capacity Excluding Owner-Occupied

December 15, 2010

| | SELECTED General Fund, EIA EFA & Lottery REVENUE Est. 2010-11 | A 1,000,000 BASE | EOC WEIGHTS | Index of Fiscal Capacity (EXCLUDES owner- occupied) | B 1,867,950,469 Allocation Using Weights and Index | A+B TOTAL | Difference Option versus 2010-11 | Hold Harmless 2010-11 | Phase-In 30% 2011-12 | Total Change 30% 2011-12 | Phase-In 25% 2011-12 | Total Change 25% 2011-12 | |
|----|---|----------------------------|----------------|--|--|------------------|---|---------------------------------|--------------------------------|------------------------------------|--------------------------------|------------------------------------|-------------|
| 31 | Edgefield | \$12,618,448 | \$1,000,000 | 5,305.80 | 0.00323 | \$11,106,214 | \$12,106,214 | (\$512,234) | \$512,234 | \$512,234 | \$0 | \$512,234 | \$0 |
| 32 | Fairfield | \$8,385,987 | \$1,000,000 | 4,451.59 | 0.00691 | \$9,283,718 | \$10,283,718 | \$1,897,731 | | \$569,319 | \$569,319 | \$474,433 | \$474,433 |
| 33 | Florence #1 | \$47,198,763 | \$1,000,000 | 20,279.76 | 0.01790 | \$41,824,989 | \$42,824,989 | (\$4,373,774) | \$4,373,774 | \$4,373,774 | \$0 | \$4,373,774 | \$0 |
| 34 | Florence #2 | \$4,380,630 | \$1,000,000 | 1,677.81 | 0.00067 | \$3,521,035 | \$4,521,035 | \$140,404 | | \$42,121 | \$42,121 | \$35,101 | \$35,101 |
| 35 | Florence #3 | \$12,262,609 | \$1,000,000 | 5,071.60 | 0.00268 | \$10,621,809 | \$11,621,809 | (\$640,800) | \$640,800 | \$640,800 | \$0 | \$640,800 | \$0 |
| 36 | Florence #4 | \$2,725,625 | \$1,000,000 | 1,221.02 | 0.00119 | \$2,561,098 | \$3,561,098 | \$835,474 | | \$250,642 | \$250,642 | \$208,868 | \$208,868 |
| 37 | Florence #5 | \$5,175,834 | \$1,000,000 | 2,003.85 | 0.00069 | \$4,205,199 | \$5,205,199 | \$29,365 | | \$8,810 | \$8,810 | \$7,341 | \$7,341 |
| 38 | Georgetown | \$17,392,174 | \$1,000,000 | 13,084.92 | 0.02976 | \$26,660,527 | \$27,660,527 | \$10,268,353 | | \$3,080,506 | \$3,080,506 | \$2,567,088 | \$2,567,088 |
| 39 | Greenville | \$202,562,093 | \$1,000,000 | 91,011.43 | 0.08653 | \$174,586,203 | \$175,586,203 | (\$26,975,890) | \$26,975,890 | \$26,975,890 | \$0 | \$26,975,890 | \$0 |
| 40 | Greenwood #50 | \$27,399,327 | \$1,000,000 | 11,918.16 | 0.00903 | \$24,802,048 | \$25,802,048 | (\$1,597,278) | \$1,597,278 | \$1,597,278 | \$0 | \$1,597,278 | \$0 |
| 41 | Greenwood #51 | \$3,887,794 | \$1,000,000 | 1,478.99 | 0.00066 | \$3,103,827 | \$4,103,827 | \$216,033 | | \$64,810 | \$64,810 | \$54,008 | \$54,008 |
| 42 | Greenwood #52 | \$4,391,479 | \$1,000,000 | 2,058.79 | 0.00383 | \$4,306,890 | \$5,306,890 | \$915,411 | | \$274,623 | \$274,623 | \$228,853 | \$228,853 |
| 43 | Hampton #1 | \$8,629,001 | \$1,000,000 | 3,521.22 | 0.00157 | \$7,382,992 | \$8,382,992 | (\$246,009) | \$246,009 | \$246,009 | \$0 | \$246,009 | \$0 |
| 44 | Hampton #2 | \$3,902,973 | \$1,000,000 | 1,634.56 | 0.00075 | \$3,429,988 | \$4,429,988 | \$527,015 | | \$158,105 | \$158,105 | \$131,754 | \$131,754 |
| 45 | Horry | \$67,750,060 | \$1,000,000 | 49,247.39 | 0.10961 | \$92,084,026 | \$93,084,026 | \$25,333,966 | | \$7,600,190 | \$7,600,190 | \$6,333,491 | \$6,333,491 |
| 46 | Jasper | \$8,412,990 | \$1,000,000 | 4,457.40 | 0.00720 | \$9,293,194 | \$10,293,194 | \$1,880,204 | | \$564,061 | \$564,061 | \$470,051 | \$470,051 |
| 47 | Kershaw | \$31,871,170 | \$1,000,000 | 13,577.60 | 0.00893 | \$28,258,416 | \$29,258,416 | (\$2,612,754) | \$2,612,754 | \$2,612,754 | \$0 | \$2,612,754 | \$0 |
| 48 | Lancaster | \$35,305,052 | \$1,000,000 | 15,318.52 | 0.01209 | \$31,779,864 | \$32,779,864 | (\$2,525,188) | \$2,525,188 | \$2,525,188 | \$0 | \$2,525,188 | \$0 |
| 49 | Laurens #55 | \$18,909,659 | \$1,000,000 | 7,668.94 | 0.00450 | \$16,032,235 | \$17,032,235 | (\$1,877,423) | \$1,877,423 | \$1,877,423 | \$0 | \$1,877,423 | \$0 |
| 50 | Laurens #56 | \$10,275,246 | \$1,000,000 | 4,351.38 | 0.00247 | \$9,115,327 | \$10,115,327 | (\$159,919) | \$159,919 | \$159,919 | \$0 | \$159,919 | \$0 |
| 51 | Lee | \$8,107,682 | \$1,000,000 | 3,435.63 | 0.00174 | \$7,202,277 | \$8,202,277 | \$94,595 | | \$28,379 | \$28,379 | \$23,649 | \$23,649 |
| 52 | Lexington #1 | \$68,180,835 | \$1,000,000 | 27,341.81 | 0.01556 | \$56,524,669 | \$57,524,669 | (\$10,656,166) | \$10,656,166 | \$10,656,166 | \$0 | \$10,656,166 | \$0 |
| 53 | Lexington #2 | \$26,442,269 | \$1,000,000 | 11,900.50 | 0.01157 | \$24,701,849 | \$25,701,849 | (\$740,420) | \$740,420 | \$740,420 | \$0 | \$740,420 | \$0 |
| 54 | Lexington #3 | \$6,337,636 | \$1,000,000 | 2,766.20 | 0.00191 | \$5,797,904 | \$6,797,904 | \$460,268 | | \$138,080 | \$138,080 | \$115,067 | \$115,067 |
| 55 | Lexington #4 | \$12,523,229 | \$1,000,000 | 4,504.06 | 0.00139 | \$9,445,398 | \$10,445,398 | (\$2,077,830) | \$2,077,830 | \$2,077,830 | \$0 | \$2,077,830 | \$0 |
| 56 | Lexington #5 | \$48,767,172 | \$1,000,000 | 21,493.74 | 0.01562 | \$44,431,730 | \$45,431,730 | (\$3,335,442) | \$3,335,442 | \$3,335,442 | \$0 | \$3,335,442 | \$0 |
| 57 | Marion #1 | \$9,398,874 | \$1,000,000 | 3,804.71 | 0.00181 | \$7,975,423 | \$8,975,423 | (\$423,451) | \$423,451 | \$423,451 | \$0 | \$423,451 | \$0 |
| 58 | Marion #2 | \$6,216,883 | \$1,000,000 | 2,655.51 | 0.00112 | \$5,570,289 | \$6,570,289 | \$353,406 | | \$106,022 | \$106,022 | \$88,352 | \$88,352 |
| 59 | Marion #7 | \$2,590,320 | \$1,000,000 | 1,037.68 | 0.00051 | \$2,178,009 | \$3,178,009 | \$587,689 | | \$176,307 | \$176,307 | \$146,922 | \$146,922 |
| 60 | Marlboro | \$15,044,533 | \$1,000,000 | 6,222.24 | 0.00371 | \$13,018,238 | \$14,018,238 | (\$1,026,294) | \$1,026,294 | \$1,026,294 | \$0 | \$1,026,294 | \$0 |

Option 2

Index of Fiscal Capacity Excluding Owner-Occupied

December 15, 2010

| | DISTRICT | SELECTED General Fund, EIA | A 1,000,000 | EOC WEIGHTS | Index of Fiscal Capacity (EXCLUDES owner- occupied) | B 1,867,950,469 | A+B | Difference | Hold Harmless 2010-11 | Phase-In 30% 2011-12 | Total Change 30% 2011-12 | Phase-In 25% 2011-12 | Total Change 25% 2011-12 |
|----|----------------|--|----------------|----------------|--|--|-----------------|-------------------------------------|---------------------------------|--------------------------------|------------------------------------|--------------------------------|------------------------------------|
| | | EFA & Lottery REVENUE Est. 2010-11 | BASE | | | Allocation Using Weights and Index | TOTAL | Option versus 2010-11 | | | | | |
| 61 | McCormick | \$2,101,246 | \$1,000,000 | 1,160.32 | 0.00192 | \$2,432,002 | \$3,432,002 | \$1,330,756 | | \$399,227 | \$399,227 | \$332,689 | \$332,689 |
| 62 | Newberry | \$17,797,715 | \$1,000,000 | 7,949.14 | 0.00565 | \$16,598,883 | \$17,598,883 | (\$198,832) | \$198,832 | \$198,832 | \$0 | \$198,832 | \$0 |
| 63 | Oconee | \$25,641,559 | \$1,000,000 | 13,996.17 | 0.02632 | \$28,618,403 | \$29,618,403 | \$3,976,843 | | \$1,193,053 | \$1,193,053 | \$994,211 | \$994,211 |
| 64 | Orangeburg #3 | \$9,449,106 | \$1,000,000 | 4,299.01 | 0.00283 | \$9,002,358 | \$10,002,358 | \$553,252 | | \$165,976 | \$165,976 | \$138,313 | \$138,313 |
| 65 | Orangeburg #4 | \$12,745,473 | \$1,000,000 | 5,344.57 | 0.00325 | \$11,187,114 | \$12,187,114 | (\$558,359) | \$558,359 | \$558,359 | \$0 | \$558,359 | \$0 |
| 66 | Orangeburg #5 | \$19,981,169 | \$1,000,000 | 9,103.06 | 0.00827 | \$18,958,273 | \$19,958,273 | (\$22,896) | \$22,896 | \$22,896 | \$0 | \$22,896 | \$0 |
| 67 | Pickens | \$47,710,573 | \$1,000,000 | 21,115.44 | 0.01903 | \$43,498,717 | \$44,498,717 | (\$3,211,857) | \$3,211,857 | \$3,211,857 | \$0 | \$3,211,857 | \$0 |
| 68 | Richland #1 | \$67,812,710 | \$1,000,000 | 32,273.05 | 0.03822 | \$65,183,041 | \$66,183,041 | (\$1,629,669) | \$1,629,669 | \$1,629,669 | \$0 | \$1,629,669 | \$0 |
| 69 | Richland #2 | \$75,756,244 | \$1,000,000 | 31,031.26 | 0.01912 | \$63,919,452 | \$64,919,452 | (\$10,836,791) | \$10,836,791 | \$10,836,791 | \$0 | \$10,836,791 | \$0 |
| 70 | Saluda | \$6,547,589 | \$1,000,000 | 2,760.22 | 0.00196 | \$5,785,107 | \$6,785,107 | \$237,518 | | \$71,255 | \$71,255 | \$59,379 | \$59,379 |
| 71 | Spartanburg #1 | \$15,726,229 | \$1,000,000 | 6,590.27 | 0.00313 | \$13,796,284 | \$14,796,284 | (\$929,945) | \$929,945 | \$929,945 | \$0 | \$929,945 | \$0 |
| 72 | Spartanburg #2 | \$30,016,431 | \$1,000,000 | 12,474.41 | 0.00623 | \$26,033,170 | \$27,033,170 | (\$2,983,261) | \$2,983,261 | \$2,983,261 | \$0 | \$2,983,261 | \$0 |
| 73 | Spartanburg #3 | \$9,366,411 | \$1,000,000 | 4,033.84 | 0.00318 | \$8,444,104 | \$9,444,104 | \$77,692 | | \$23,308 | \$23,308 | \$19,423 | \$19,423 |
| 74 | Spartanburg #4 | \$9,367,872 | \$1,000,000 | 3,804.71 | 0.00193 | \$7,974,488 | \$8,974,488 | (\$393,384) | \$393,384 | \$393,384 | \$0 | \$393,384 | \$0 |
| 75 | Spartanburg #5 | \$21,653,663 | \$1,000,000 | 9,643.05 | 0.01076 | \$20,032,527 | \$21,032,527 | (\$621,136) | \$621,136 | \$621,136 | \$0 | \$621,136 | \$0 |
| 76 | Spartanburg #6 | \$30,417,491 | \$1,000,000 | 13,430.44 | 0.01233 | \$27,856,281 | \$28,856,281 | (\$1,561,211) | \$1,561,211 | \$1,561,211 | \$0 | \$1,561,211 | \$0 |
| 77 | Spartanburg #7 | \$22,704,814 | \$1,000,000 | 10,135.49 | 0.00952 | \$21,081,964 | \$22,081,964 | (\$622,850) | \$622,850 | \$622,850 | \$0 | \$622,850 | \$0 |
| 78 | Sumter #2 | \$27,497,351 | \$1,000,000 | 11,638.95 | 0.00705 | \$24,269,583 | \$25,269,583 | (\$2,227,768) | \$2,227,768 | \$2,227,768 | \$0 | \$2,227,768 | \$0 |
| 79 | Sumter #17 | \$26,863,214 | \$1,000,000 | 11,282.83 | 0.00702 | \$23,527,589 | \$24,527,589 | (\$2,335,625) | \$2,335,625 | \$2,335,625 | \$0 | \$2,335,625 | \$0 |
| 80 | Union | \$15,060,507 | \$1,000,000 | 6,259.03 | 0.00320 | \$13,101,897 | \$14,101,897 | (\$958,611) | \$958,611 | \$958,611 | \$0 | \$958,611 | \$0 |
| 81 | Williamsburg | \$17,492,159 | \$1,000,000 | 7,362.92 | 0.00498 | \$15,385,164 | \$16,385,164 | (\$1,106,995) | \$1,106,995 | \$1,106,995 | \$0 | \$1,106,995 | \$0 |
| 82 | York #1 | \$16,393,333 | \$1,000,000 | 6,794.08 | 0.00376 | \$14,213,949 | \$15,213,949 | (\$1,179,384) | \$1,179,384 | \$1,179,384 | \$0 | \$1,179,384 | \$0 |
| 83 | York #2 | \$15,658,762 | \$1,000,000 | 7,794.22 | 0.01405 | \$16,137,884 | \$17,137,884 | \$1,479,123 | | \$443,737 | \$443,737 | \$369,781 | \$369,781 |
| 84 | York #3 | \$53,309,798 | \$1,000,000 | 22,485.95 | 0.01777 | \$46,381,186 | \$47,381,186 | (\$5,928,611) | \$5,928,611 | \$5,928,611 | \$0 | \$5,928,611 | \$0 |
| 85 | York #4 | \$28,099,213 | \$1,000,000 | 11,475.88 | 0.01015 | \$23,854,840 | \$24,854,840 | (\$3,244,373) | \$3,244,373 | \$3,244,373 | \$0 | \$3,244,373 | \$0 |
| | All Districts | \$1,952,950,469 | \$85,000,000 | 920,609.36 | 1.00000 | \$1,865,472,032 | \$1,950,472,032 | | \$139,316,292 | | \$41,051,356 | | \$34,209,464 |